

# Bicester Projects Delivery Update 2017/18

Item No ?

No.	Project	Project output/ outcome	Original Timeline	Project resources required	Delivery Partners	Progress March 2017	Update July 2017	Status
<b>Bicester Energy Projects</b>								
3.1	Heat Network	Phase 2 technical & commercial feasibility study to connect Energy Recovery Plant Ardley to NW Bicester development and further into the town	Completion April 2017	Funded by Department of Energy and Climate Change, CDC, OCC	Bicester Delivery Team	Additional funding received for phase 2 study. Expected completion mid 2017	Developer engagement proving more complicated than first anticipated; therefore completion now expected by March 2018	A
3.3	DIME - Fuel Cell System Study	A feasibility study to explore opportunities around fuel cell systems in Bicester	August 2016 to August 2017	Funded by Innovate / Technology Strategy Board	Bicester Delivery Team, Oxford University, OCC, Fuel Cell systems	Project commenced	Study shifted to be more academic. Completion now expected October 2017	A
<b>Bicester Sustainable Travel Projects</b>								
4.1	Bicester Bike Scheme	Promote sustainable transport in the town	Start of bike loan scheme May 2014	Officer time - promotion	Bicester Green	The move of Bicester Green to the Garth has led to the bike loan scheme ceasing. A meeting is being sought to explore the future of the scheme.	Meeting held. Some bikes on loan to selfbuilder at Graven Hill but due to premises move Bicester Green unable to instantly revive scheme. BG propose reviewing scheme to develop financially sustainable business model	R
4.2	Cycle Stands Town Centre	Increase the number of cycle stands in the town centre	Spring 2016	Officer time & funding	Bicester Delivery Team	Additional bike stands to be installed Sheep Street Q2 2017	Project Completed 19 July 2017	
4.3	Bicester Wayfinding project	Deliver a wayfinding / signage project across the town to increase walking and cycling	Autumn 2016	Officer time	Bicester Delivery Team, OCC & stakeholders	Sign designer procured. Engagement on design Feb 2017, installation commences April 2017	Bure Park Signs all installed. Remaining signs to be installed in town centre, local centres & at Elmsbrook. 75% now installed; remaining 10no. due to be installed by Sept 2017	A
<b>Biodiversity / Green Infrastructure projects</b>								
5.1	Tools for planning and evaluating green infrastructure	Tool to support the planning of new green spaces to maximise their value developed for Bicester	March 2018	External funding received & officer time	Oxford University & partners; Bicester Delivery Team	Project commenced in March 2016. Next partnership meeting arranged.	Work being supplemented by PhD students on cultural value of green spaces; and the health of the urban biodiversity using hedgehogs as an indicator species.	G
5.4	TOE2 Wildflower planting at Bure Park	Increase in biodiversity, increase in activity in the park	2017	External funding received and officer time	Bicester Town Council, Bicester Green Gym, BBOWT	Site preparation Feb & March; seeding in April. Meadow should be in bloom by early summer. Further engagement with the school and local community will be ongoing during the summer.	Forest School sessions undertaken this term & Meadow Walk took place 1 July. Further planting (snowdrops) to take place in autumn. BBOWT to provide training on how to evaluate meadow success to Green Gym volunteers June 2018. Therefore completion date revised to July 2018.	G

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<b>Bicester Demonstration Projects</b>								
6.1	Apprenticeship Training Scheme	Securing apprenticeships from new development for local young people	Established by Summer 2017	External funding received & officer time	Bicester Delivery Team and OxLEP	Board established, commencement of operating planned for early 2017	Company is now actively trading and has moved into new premises. 2 contracts with developers secured and 2 contracts in advanced stages of negotiation. Project now completed	
6.2	Eco Business Centre	Business centre to support new and small SMEs and homeworkers in the locality	2016-18	Eco Town grant funding, ERDF, ED	Bicester Delivery Team	Design work being progressed with a view to letting a contract for construction in 2017	Work is progressing to procure the Eco Business Centre with a proposed start on site summer 2017	G
6.3	UPSTREAM	Welcome Trust funded project look at policy for environments for health and well being	End 2016	Officer time	Bicester Delivery Team	Project commenced	MOU in place but no further feedback /update available	R
<b>Healthy New Town (HNT) projects</b>								
7.1	Neighbourhood Walking and Running Routes	Accessible walking and running routes within local neighbourhoods	Feb 2017- August 2017	HNT funding and Officer time	Bicester Delivery Team	Project commenced	First route installed in May around Langford Village. Implementation of remaining two routes due late August (dependent on weather conditions). Launch event planned for 17th Sept for northeast route; event for route through Bure Park to be confirmed.  A launch event is planned for Sunday 17th September for the NE route, and tbc for the west-route through Bure Park.	A
7.2	Built Environment Workstream	* Active travel - central corridor environmental improvement and travel planning * Digital - satellite enabled air quality awareness project	Programme 2017 - 2019	NHS HNT	HNT Partnership	N/A	Awarded July 2017	G
7.3	Community Engagement Workstream	* Healthy Schools - encourage healthy lifestyles in children and adults through a parental engagement programme. * Healthy Lifestyles - Wellbeing@Work Scheme - supporting workers through local SMEs to live healthier lifestyles.	Programme 2017 - 2019	NHS HNT	HNT Partnership	N/A	Awarded July 2017	G
7.4	Local Evaluation	Detailed evaluation process and outcome report	Programme 2017 - 2019	NHS HNT	HNT Partnership	N/A	Awarded July 2017	G

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7.5	Collaborative Lead (Evaluation)	Co-ordination of events and materials and supporting other knowledge sharing actions across the collaborative	Programme 2017 - 2019	NHS HNT	HNT Partnership	N/A	Awarded July 2017	G
7.6	Project Management and New Care Models Workstream	<p>* Core team in place, supported by a dedicated programme manager and overseen by effective governance.</p> <p>* Attendance at collaboratives and other programme events.</p> <p>* Proactively share learning and contribute to ongoing programme activities; including throughonline collaboration programme.</p> <p>* Digital / contracting and service planning - digitally enabled diabetes care model and patient education.</p> <p>* Contracting and service Planning - enhanced primary care; estates strategy - health campuses.</p> <p>* Predictive data modelling</p>	Programme 2017 - 2019	NHS HNT	HNT Partnership	N/A	Awarded July 2017	G